

## Performance Dashboard

<b>Local Unit Name: FLUSHING TOWNSHIP</b>
<b>Local Unit Code: 25-1080</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$116	\$117	→ 0.8%	Neutral
Fund Balance as % of annual General Fund expenditures	107.0%	118.5%	↑ 10.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund & Police revenue	155%	147%	↓ -4.8%	Positive
Debt burden per capita	\$0	\$0		
Percentage of road funding provided by the General Fund	0.7%	0.8%	→ 0.7%	
Ratio of pensioners to employees	1.40	1.30	↓ -7.1%	Positive
Number of services delivered via cooperative venture	14	14	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High school graduates going to college	80%	91%	↑ 14.0%	Positive
Average age of critical infrastructure (years)	30.5	31.8	↑ 4.2%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	3	1	↓ 68.6%	Positive
Property crimes per thousand	6	5	↓ 10.8%	Positive
Traffic injuries or fatalities	33	34	↑ 3.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.2%	2.1%	↑ 68.0%	Neutral
Acres of parks per thousand residents	12.2	12.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral