

Performance Dashboard

Local Unit Name: FLUSHING TOWNSHIP

Local Unit Code: 25-1080

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$141	\$184	↑30.7%	Negative
Fund Balance as % of annual General Fund expenditures	148.1%	108.5%	↓26.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund & Police revenue	191%	233%	↑22.3%	Negative
Debt burden per capita	\$0	\$0		
Percentage of road funding provided by the General Fund	0.7%	0.4%	⇒0.7%	Neutral
Ratio of pensioners to employees	1.08	1.08	⇒0.0%	Neutral
Number of services delivered via cooperative venture	10	10	⇒0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒0.0%	Neutral
% of High school graduates going to college	80%	76%	↓-5.1%	Negative
Average age of critical infrastructure (years)	36.9	36.9	⇒0.0%	Neutral
Public Safety				
Violent crimes per thousand	6	7	↑17.5%	Negative
Property crimes per thousand	6	7	↑12.5%	Negative
Traffic injuries or fatalities	20	32	↑60.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	⇒0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	0.9%	↓61.7%	Neutral
Acres of parks per thousand residents	12.2	12.2	⇒0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	⇒0.0%	Neutral