

CHARTER TOWNSHIP OF FLUSHING

RESOLUTION 2023 - 02

At a regular meeting of the Township Board of Flushing Charter Township, Genesee County, Michigan ("Township"), held at 6524 N. Seymour Road, Flushing, Michigan 48433, on the 9th day of February, 2023, at 7:00 p.m., Eastern Standard Time.

PRESENT: _____

ABSENT: _____

The following resolution was offered by _____ and supported by _____:

WHEREAS, the Charter Township Act, MCL 42.1 *et seq*, as amended, requires the Township to prepare a detailed budget for the upcoming fiscal year; and

WHEREAS, the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq*, as amended, which is applicable to the Township, requires that the Township pass a general appropriations act setting forth certain information for the upcoming fiscal year; and

WHEREAS, the Township Board of Flushing Charter Township (the "Board") seeks to adopt a resolution, which shall be known as the "2023-24 General Appropriations Act," which authorizes the Township to levy and collect taxes and authorize the spending of the money collected in the manner set forth below and in the approved budget document.

THEREFORE, BE IT RESOLVED by the Township Board of Flushing Charter Township, Genesee County, Michigan, as follows:

1. This resolution shall be known as the "Flushing Township 2023-24 General Appropriations Act."
2. Pursuant to the Uniform Budgeting and Accounting Act, MCL 141.412 & 413, notice of a public hearing on proposed budget was published in a newspaper of general circulation on January 26, 2023.
3. The Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll at an

allocated millage of .5 mills for Township operations along with voter authorized millage of 3.2212 for police purposes.

4. The Board adopts the 2023-24 fiscal year budget for the various funds by department. The Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each department, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for the line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

5. Pursuant to MCL 41.75, as amended, all claims (bills) against the Township shall be approved by the Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Board to avoid late penalties, service charges and interest, and payroll in accordance with the approved salaries and wages adopted in this appropriations act. The Board shall receive a list of claims (bills) paid prior to approval so that they may be approved at the next Board meeting.

6. The fiscal year 2023-24 General Fund budget of Flushing Charter Township is hereby adopted to include wages and/or salaries as presented herein.

7. Estimated total revenues and expenditures for the various funds of the Township are:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General	2,205,785	2,784,716
Police	1,189,700	1,411,900
Drug Enforcement	25	5
Trash	522,000	571,400

GENERAL FUND

REVENUE	
Taxes	275,275
Licenses and Permits	209,010
State Shared Revenue	1,000,000
Interest and Rentals	229,000
Other Revenue/Arpa	392,500
Building	100,000
Total Revenue and Other Sources	2,205,785

EXPENDITURES	
101 Township Board	276,600
171 Supervisor's Office	57,491
215 Clerk	111,680
191 Accounting	144,150
257 Assessing	150,550
262 Elections	55,000
253 Treasurer	168,095
265 Township Hall	95,350
267 Hall Rental Expenses	3,800
443 Public Service	1,048,000
219 Clerical-Water Dept	96,400
249 Building/Ordinance	143,800
208 Park	44,800
677 Dental	15,000
678 Vision	4,000
301 ARPA	370,000
Total Expenditures and Other Uses	2,784,716
Net Revenues (Expenditures)	-578,931
Beginning Fund Balance	2,195,874
Ending Fund Balance	1,616,943

POLICE FUND

REVENUE	1,189,700
EXPENDITURES	1,411,900
Net Revenues (Expenditures)	-222,200
Beginning Fund Balance	1,092,856
Ending Fund Balance	870,656

SOLID WASTE FUND

REVENUE	522,000
EXPENDITURES	571,400

Net Revenues (Expenditures)	-49,400
Beginning Fund Balance	294,518
Ending Fund Balance	245,118

8. The Township Clerk shall provide the Board at the Board meeting immediately following the end of each fiscal quarter and at the final Board meeting of the fiscal year, a report of fiscal year-to-date revenues and expenditures compared to the budgeted amounts in the various funds of the Township.

9. Whenever it appears to the Township Supervisor or the Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Supervisor shall present to the Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Yeas:

Nays:

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
) ss
 COUNTY OF GENESEE)

I, the undersigned, the duly qualified and acting clerk for the Charter Township of Flushing, Genesee County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Township Board at a regular meeting held on the 9th day of February, 2023, and further certify that the above Resolution was adopted at said meeting.

Wendy D. Meinburg, Township Clerk