

## Performance Dashboard

<b>Local Unit Name: FLUSHING TOWNSHIP</b>
<b>Local Unit Code: 25-1080</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$117	\$141	↑20.1%	Negative
Fund Balance as % of annual General Fund expenditures	118.5%	101.8%	↓14.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund & Police revenue	147%	115%	↓22.3%	Positive
Debt burden per capita	\$0	\$0		
Percentage of road funding provided by the General Fund	0.8%	0.5%	⇒0.7%	
Ratio of pensioners to employees	1.30	1.18	↓-9.1%	Positive
Number of services delivered via cooperative venture	14	14	⇒0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	⇒0.0%	Neutral
% of High school graduates going to college	91%	69%	↓23.9%	Negative
Average age of critical infrastructure (years)	31.8	34.3	↑8.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	1	⇒0.0%	Neutral
Property crimes per thousand	5	4	↓32.8%	Positive
Traffic injuries or fatalities	34	34	⇒0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	⇒0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.1%	1.7%	↓16.7%	Neutral
Acres of parks per thousand residents	12.2	12.2	⇒0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	⇒0.0%	Neutral