

Performance Dashboard

Local Unit Name: FLUSHING TOWNSHIP
Local Unit Code: 25-1080

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$121	\$141	↑16.6%	Negative
Fund Balance as % of annual General Fund expenditures	149.8%	148.1%	↓-1.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund & Police revenue	159%	191%	↑19.9%	Negative
Debt burden per capita	\$0	\$0		
Percentage of road funding provided by the General Fund	1.0%	0.7%	→0.7%	Neutral
Ratio of pensioners to employees	1.08	1.08	→0.0%	Neutral
Number of services delivered via cooperative venture	10	10	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of High school graduates going to college	66%	80%	↑20.5%	Positive
Average age of critical infrastructure (years)	35.6	36.9	↑3.6%	Negative
Public Safety				
Violent crimes per thousand	1	6	↑687.5%	Negative
Property crimes per thousand	4	6	↑42.2%	Negative
Traffic injuries or fatalities	38	20	↓47.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.5%	2.5%	↑59.2%	Neutral
Acres of parks per thousand residents	12.2	12.2	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral